

Title I School Budget Plan

School Code:	311
Region:	3
Grades Served	K-5
Estimated Students	557

Squires, C. P. ES
1312 East Tonopah Ave
North Las Vegas, NV 89030 Phone: 702/799-7169

For implementation during the year:

2023-2024

Title I Allocation: \$317,490.00

1% Parent Involvement Set Aside: \$3,174.90

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/26/23, 02/09/23

Name	Position	Name	Position
Tiffany Burlacu	Principal		
Patrick Grass	Assistant Principal		
Pauline Felipe	Math Strategist		
Courtney Lohuis	Teacher		
Mary Rodriguez	Office Manager		
Nicole Spittell	Parent		
April Haskin	SEIF		
Deb Laboy	Teacher		
Lisa Sasse	LL Strategist		
Beth Glazman	Teacher		
Lisa Montoya	Teacher		
Julie James	Teacher		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director: _____ Region Superintendent: _____

Janelle Neuman

Greg Kramer

V2

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

[Comparability and Staffing FAQ's](#)

											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	2.5	staff	\$74,644.00	\$186,610.00	Class Size Reduction Teachers: Teachers to reduce class sizes to increase student engagement and positively impact student achievement and meet both academics and social/emotional needs for our students. This will support our SPP by increasing our reading and math proficiency and reducing the achievement gap in both reading and math.	Goal 3: Al	2	Mathis, W. J. (2011)		1000	<input type="checkbox"/>	
											<input type="checkbox"/>	
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											<input type="checkbox"/>	
Total Licensed Staffing:												\$186,610.00

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Family Community Outreach Specialist - 8 Hour - 11 Month	0.93	staff	\$77,155.00	\$72,082.00	Family and Community Outreach Specialist, will assist in promoting student, parent, and community involvement in school through family support activities and community outreach. Specifically, specialist will support school attendance, create outreach activities, parent engagement classes, etc.	Goal 6: Al	3	Blank, M.R. (2001) Joan Wasser Gis Rossman, S. B. a	1,2,3	3300	<input type="checkbox"/>	

Student Success Advocate - 8 Hour - 10 Month	1	staff	\$58,798.00	\$58,798.00	Student Success Advocate will assist with implementation of the RTI process and provide social/emotional learning to support school goals and decrease chronic absenteeism.	Goal 3: AI	3	Dietrichson, J., B	1,2,3	<input type="checkbox"/>	2 1 0 0
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
Total Paraprofessional Staffing:											\$130,880.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
Total Other Salaries:											\$0.00

Budget Narrative Summary

Materials, Technology, and Services											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
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											<input type="checkbox"/>	
Total Supplies, Equipment, and Services:												\$0.00

Parent Involvement Additional Funds

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Parent Involvement Additional Funds:												\$0.00

Budget Narrative Summary

Parent Involvement - Set Aside											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Extra duty - Licensed - PISA	87	hours	\$33.00	\$2,871.00	Extra Duty Pay will be used to support parent conferences, data conferences and family nights to support improving student achievement.	Goal 6: Al	3	Weiss, H. B., Lop	1,3	3300	<input type="checkbox"/>	
Refreshments - PISA	3	events	\$101.30	\$303.90	Refreshments for parent activities throughout the school year to increase parent attendance and engagement.	Goal 6: Al	4	Provide basic co	3	3300	<input type="checkbox"/>	
											<input type="checkbox"/>	
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											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Parent Involvement - Set Aside:												\$3,174.90

Title I Budget Summary	
Total Allocation	\$ 317,490.00
Funds Designated	\$ 317,490.00
Remaining Balance	\$ -
PISA Allocation	\$ 3,174.90
Designated PISA Funds	\$ 3,174.90
Remaining PISA Balance	\$ -