

Title I School Budget Plan

School Code:	311
Region:	3
Grades Served	K-5
Estimated Students	587

Squires, C.P. ES
1312 East Tonopah Ave
North Las Vegas, NV 89030 Phone: 702/799-7169

For implementation during the year:

2022-2023

Title I Allocation: \$270,607.00

1% Parent Involvement Set Aside: \$2,706.07

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/27/22, 2/7/22, 2/10/22, 2/11/22

Name	Position	Name	Position
Sara Brown	Librarian		
Tffany Burlacu	Principal		
Diane Chambliss	Grade 2 Teacher		
Linda Cordova	Learning Strategist		
Pauline Felipe	Grade 3 Teacher		
Patrick Grass	Assistant Principal		
Deborah Laboy	Grade 3 Teacher		
Courtney Lohuis	Grade 1 Teacher		
Mary Russette	Office Manager		
Nicole Spittell	RBG# Strategist		
Elid Zafra			

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Janelle Neuman

Greg Kramer

V2

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	2	staff	\$69,012.00	\$138,054.68	Class Size Reduction Teachers: Teachers to reduce class sizes to increase student engagement and positively impact student achievement and meet both academics and social/emotional needs for our students. This will support our SPP by increasing our reading and math proficiency and reducing the achievement gap in both reading and math.	Goal 3: All	2	Mathis, W. J. (20	1.B		<input type="checkbox"/>	
Strategist - Teachers	0.5	staff	\$98,961.00	\$49,480.50	Student Success Instructional Facilitator: Staff member will support support professional personnel by providing teacher leadership in the area of academic, behavioral, and social-emotional prevention and intervention. The SSIF will assist licensed and support professionals in supporting, mentoring, and modeling best practice instructional strategies and techniques. In addition the SSIF will work with students to provide interventions to support student success.	Goal 6: All	2	Marsh, J. A., Mc	1.B, 2.B, 3.B		<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Licensed Staffing:											\$187,535.18	

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
Student Success Advocate - 8 Hour - 10 Month	1	staff	\$63,174.00	\$63,174.00	Student Success Advocate will assist with implementation of the RTI process and provide social/emotional learning to support school goals and decrease chronic absenteeism.	Goal 3: All	3	Dietrichson, J., B	1,2,3	2 1 0 0	<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
Total Paraprofessional Staffing:											\$63,174.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
Prep Buy Out - Instruction/Collaboration	325	hours	\$50.00	\$16,250.00	Prep buy outs for teachers to collaborate on long-range planning, instruction and student assessment data analysis.	Goal 3: All	4	Anderson, S., Lei	1.B, 2.B	1 0 0 0	<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
Total Other Salaries:											\$16,250.00

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
Supplies / Materials - Instructional	1	pallet	\$1,367.82	\$1,367.82	Paper, Pallet will support instruction in all content areas in all classrooms to improve student achievement.	Goal 5: All	3	Cervantes, B.; H	1.B	1000	<input type="checkbox"/>
Technology Supplies - Instructional	24	units	\$51.00	\$1,224.00	Toner, to print instructional materials, data reports, and school to home communication in order to improve student achievement.	Goal 5: All	3	Cervantes, B.; H	1.B	1000	<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
Total Supplies, Equipment, and Services:											\$2,591.82

Parent Involvement Additional Funds

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
Extra duty - Licensed - Parenting	32	hours	\$33.00	\$1,056.00	Extra Duty Pay will be used to support parent conferences, data conferences and family nights to support improving student achievement.	Goal 6: All	3	Weiss, H. B., Lop	1.B, 3.B	3300	<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
Total Parent Involvement Additional Funds:											\$1,056.00

Budget Narrative Summary

Parent Involvement - Set Aside											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Extra duty - Licensed - PISA	82	hours	\$33.00	\$2,706.07	Extra Duty Pay will be used to support parent conferences, data conferences and family nights to support improving student achievement.	Goal 6: All	3	Weiss, H. B., Lop	1.B, 3.B	3	<input type="checkbox"/>	
										3	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Parent Involvement - Set Aside:												\$2,706.07

Title I Budget Summary		
Total Allocation		\$ 270,607.00
Funds Designated		\$ 270,607.00
Remaining Balance		\$ -
PISA Allocation		\$ 2,706.07
Designated PISA Funds		\$ 2,706.07
Remaining PISA Balance		\$ -