

- The regular meeting of C.P. Squires SOT meeting was called to order at 2:30 P.M. on Thursday, January 27, 2022.

The members present during this in person meeting were:

- Diana Cobian- Reynoso, Sara Brown, Nicole Spittell, Elid Zafra, and Tiffany Burlacu. Members that were not present: Alejandra Lopez and Patrick Grass. Additional staff members were Myriam Santiago

Public comments. Principal Tiffany Burlacu discussed the replacement of our support staff Sot representative. The union said that they can only hold one election at a time. We will be having a one day election on Feb. 8th where support staff can vote on an elected SOT representative. Support staff selected will be a voting member on the SOT.

The following topics were discussed:

3.0● New Items ○ Title 1 budget planning: Principal, Mrs. Burlacu informed the team that, The Allocation for the 22-23 Budget has come in. The Title 1 budget is \$270,607.00. Pisa is \$2,706.00, we will use some of the money for Class Size Reduction. We will have a teacher in grade 1 and grade 2. The amount to pay for these extra teachers is \$69,012.00 for grade 1 and \$69,012.00 for grade 2. We will be using split funds for a Students Success Instructional Facilitator which will be \$98, 161.00 and \$49, 080.00. We will also use a pending amount of money for Student Success Advocate. These two positions will be helping with the students and the community. \$16, 250.00 of the Title one budget will be going to teacher prep buyouts, this will be 1 day a week for 9 months. This will be used for Professional Learning Community meetings. There will be money allocated for extra duty pay for a family night. Additional funding decisions will be determined.

- Projections for enrollment for the 2022-2023 school year are 556 students. Teacher allocations are as follows: Prek- 2, kinder- 4, 1st grade- 6, 2nd grade- 6, 3rd grade- 5, 4th grade- 3, 5th grade- 4, specialists- 5 and special education- 7 units. We will be adding an Early Childhood with inclusion. 12 gen ed students and 8 Special Education Students AM/PM 4 days a week.
- Strategic Budget Base Funding(including EL/ESSR/AT Risk- General Funding- \$4,367.753. EL fund will be \$1,102,447- At Risk- \$75, 174, Title 1 \$270,607, ESSER- \$98, 256 (pandemic fund) total budget with those funds are \$5,914,237. These funds all have rules and regulations that limit what they can be spent on.
- Teachers will be moving grades, or schools, we will be hiring within the district after the budget is approved, then externally if no teachers are hired.
- Our school hours for next school year will be 7:00-2:32. Zoom schools remain the same.
- Mrs. Burlacu then discussed our School Performance Plan(SPP) the team will be meeting to discuss Act 7, Status Check to review data and progress and adjust the goal and/or action steps as needed. After the SPP meets, the information will come back to the SOT to approve the budget.

4.0- Information- SOT will have a special meeting on February 10, 2022, to approve the budget after meeting with the SPP team on 2/8/2022.

Meeting was adjourned at 3:00 P.M by Sara Brown(Chair)

La reunion del Equipo Organizativo Escolar de C. P. Squires fue llamada a las 2:30 el dia 27 de Enero 2022.

Los miembros presente: Diana Cobian-Reynoso, Sara Brown, Nicole Spittel, Elid Zafra, and Tiffany Burlacu. Miembros que no estaban presente: Alejandra Lopez, Patrick Grass. Personal adicional fue Myriam Santiago.

Comentarios Publicos: Directora Tiffany Burlacu discutio el reemplazo de nuestro representante del personal de apoyo. La Union dice que solamente se puede celebrar una eleccion a la vez. Tendremos una eleccion el dia 8 de Febrero. El personal seleccionado sera un miembro votante de SOT.

3.0 Tema Nueva: Directora Burlacu informo el grupo que la asignacion para 22-23 a llegado. El presupuesto el de \$270,607. Se utilizara parte de el dinero para reducir el tamaño de las clases. Agregaremos un maestro en el grado 1 y 2. Se utilizaran parte de los fondos para un Facilitador de Exito Estudiantil, que sera \$98, 161 y \$49, 080. \$16, 250 se utilizara para pagar la compra del tiempo de preparacion del maestro, por un dia por semana para 9 meses. Estos fondos seran para la preparacion de entrenamiento llamado Comunidad de Aprendizaje Profesional. Se proporcionara dineros para pagar extra durante noche de familia.

-Proyecciones de matriculacion en 2022-2023 estan en 556 estudiantes. Maestros se necesitaran en: 2 para grado Pre-K, 4 en kinder, 6 en primer grado, 6 en segundo, 5 en tercer grado, 3 en cuarto grado, 4 en quinto, 5 especialistas, 7 clases de educacion especial. Agregaremos una clase de primera infancia, con 12 estudiantes de educacion regular, y 8 estudiantes de educacion especial, 4 dias por semana. OGeneral - \$4,367.753. EL fondos sera \$1, 102,447 - en riesgo \$75,174, Titulo I \$270,607, ESSER (\$98,256 - fondos de pandemia) en total los fondos son \$5,914,237. Estos fondos tienen reglas que ponen limite en los gastos.

-Maestros cambiaran grados, or escuelas. Tendremos maestros nuevos del distrito, cuando se aprueba el presupuesto.

-Nuestro horario de atencion para el proximo ano sera de 7:00-2:32. Escuelas designadas como zoom seguiran siendo las mismas.

-Directora Burlacu discutio al final el Plan de Rendimiento Escolar. El equipo tendra otra junta para discutir Act 7, para revisar el estado de los datos y el progreso. Se cambiara la meta si es necesario. Despues del reviso de el plan la informacion sera para que el grupo (SOT) pueda aprobar el gasto de los fondos.

4.0 El grupo del Equipo Escolar tendra reunion especial el dia 10 de Febrero, 2022, para poder aprobar el presupuesto, despues de la junta de el 8 de Febrero.

La reunion termino a las 3:00 por accion de Sara Brown, lider del comite.